(PHILIPPINE STATISTICS AUTHORITY REGION VII) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Various office supplies, equipment, devices, and accessories	RSSO/Region 7 Provincial Offices	Compelitive Bidding	January - November 2020	January - November 2020	January - November 2020	January - November 2020	GoP	1,803,000.00	1,803,000.00	-	To be used during the regular operation of the office
5020309000	Gasoline, Oil and Lubricants	RSSO/Region 7 Provincial Offices	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	957,000.00	957,000.00	-	For vehicle maintenance
5020401000	Water expenses	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	333,000.00	333,000.00	-	utilities
5020402000	Electric expenses	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	3,756,000.00	3,756,000.00	-	utilities
5020501000	Postage and Deliveries	RSSO/Region 7 Provincial Offices	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	345,000.00	345,000.00	-	utilities
5020502001	Telephone Expenses - Mobile	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	414,000.00	414,000.00	-	utilities
5020502002	Telephone Expenses - Landline	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	406,000.00	406,000.00	-	utilities
5020503000	Internet Expenses	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	150,000.00	150,000.00	-	utilities
5021203000	Security Services	RSSO/Region 7 Provincial Offices	Compelitive Bidding	Jan-20	Feb-20	Feb-20	Feb-20	GoP	2,974,000.00	2,974,000.00	-	-
5021503000	Insurance Expense	RSSO/Region 7 Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	384,000.00	384,000.00	-	For vehicle and properties
5029905001	Building Rental	RSSO/Region 7 Provincial Offices	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	12,180,000.00	12,180,000.00	-	-
5029907000	Subscription Expenses	RSSO/Region 7 Provincial Offices	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	24,000.00	24,000.00	-	utilities
5020201000	Training Expenses	RSSO/Region 7 Provincial Offices	NP-53.9 - Small Value Procurement	January - November 2020	N/A	January - November 2020	January - December 2020	GoP	1,605,000.00	1,605,000.00	-	Catering services/Venue with room accommodation and meals
								Grand Total	**25,331,000.00**			

Prepared by:

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Head, RO7-BAC Secretariat

Recommending Approval

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Chairperson, RO7-BAC

Approved by:

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Regional Director/HOPE