

(Philippine Statistics Authority-Region 7) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040401000	Administrative Activities (Regular Supplies)	Regional Office / Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	400,203.00	400,203.00	0	-
5020309000	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	313,825.60	313,825.60	0	-
5020501000	Postage Expenses	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	149,980.00	149,980.00	0	-
5020502001	Mobile Phone Subscription	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	163,200.00	163,200.00	0	-
5021202000	General Services (Janitorial & Security)	Regional Office / Provincial Offices	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Dec. 2023	Dec. 2023	GoP	4,997,552.53	4,997,552.53	0	-
5029905001	Rents-Building and Structure	Regional Office / Provincial Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Dec. 2023	GoP	11,611,793.76	11,611,793.76	0	Renewal of Existing Contract
5020401000	Purified Drinking Water	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	98,208.00	98,208.00	0	-
5021306001	Repair and Maintenance of Motor Vehicles	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00	0	-
5020201000	Training Expense	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	439,150.00	439,150.00	0	-
50299990	Other MOOE	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	99,600.00	99,600.00	0	-

A.III.A1, A.III.A2, A.III.b.3 Statistical & Coordination Activities													-
1040401000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	626,650.11	626,650.11	0	-
5020201000	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Provincial Offices	NO	NP-53.10 Lease of Real Property and Venue	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,458,050.00	2,458,050.00	0	-
5020201000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,459,250.00	1,459,250.00	0	-
A.III.c.1 Processing and Archiving of Civil Registry Documents													-
1040401000	Regular Supplies and Materials for Civil Registration Activities	Regional Office / Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	307,457.35	307,457.35	0	-
5020399000	Other Supplies and Materials for Civil Registration Activities	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	49,885.00	49,885.00	0	-
5020501000	Postage	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	156,000.00	156,000.00	0	-
5020201000	Training Expense	Regional Office / Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,155,690.00	1,155,690.00	0	-

TOTAL 24,686,495.35

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