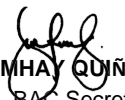


(Philippine Statistics Authority-Region 7) Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a General Administration and Support												
1	Administrative Activities (Supplies)	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	400,173.90	400,173.90	0	-
2	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	313,825.60	313,825.60	0	-
3	Postage Expenses	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	149,980.00	149,980.00	0	-
4	Mobile Phone Subscription	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	163,200.00	163,200.00	0	-
5	General Services (Janitorial & Security)	Regional Office / Provincial Offices	Competitive Bidding	Oct. 2023	Oct. 2023	Dec. 2023	Dec. 2023	GoP	5,044,460.51	5,044,460.51	0	-
6	Rents-Building and Structure	Regional Office / Provincial Offices	Competitive Bidding	Oct. 2023	Oct. 2023	Dec. 2023	Dec. 2023	GoP	11,611,793.76	11,611,793.76	0	-
7	Purified Drinking Water	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	98,208.00	98,208.00	0	-
8	Repair and Maintenance of Motor Vehicles	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	200,000.00	200,000.00	0	-
9	Training Expense	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	439,150.00	439,150.00	0	-
10	Other MOOE	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	99,600.00	99,600.00	0	-
A.IIIA1, A.IIIA2, A.III.b.3 Statistical & Coordination Activities												
11	Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,016,438.85	1,016,438.85	0	-
12	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Cebu/Bohol	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,091,800.00	2,091,800.00	0	-
13	Catering Services for Statistical Activities	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,390,815.00	1,390,815.00	0	-
A.III.c.1 Processing and Archiving of Civil Registry Documents												
14	Supplies and Materials for Civil Registration Activities	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	357,342.35	357,342.35	0	-
16	Postage	Regional Office	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	156,000.00	156,000.00	0	-
17	Training Expense	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,155,690.00	1,155,690.00	0	-

TOTAL 24,688,477.97

PREPARED BY:


ERAH MHA QUIÑONES
Head, BAC Secretariat

RECOMMENDING APPROVAL:


EDWINA M. CARRIAGA
BAC Chairperson

APPROVED BY:


ARIEL E. FLORENDO
HOPE/Regional Director