

**(Philippine Statistics Authority-Region 7) Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.1.a (General Administration and Support)</b>												
100000100001000	Administrative Activities (Regular Supplies)	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	68,294.31	68,294.31	0	-
100000100001000	Administrative Activities (Regular Supplies)	Regional Office / Provincial Offices	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	125,681.55	125,681.55	0	-
100000100001000	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	400,000.00	400,000.00	0	-
100000100001000	Postage Expenses	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	150,000.00	150,000.00	0	-
100000100001000	General Services (Janitorial & Security)	Regional Office / Provincial Offices	Competitive Bidding	Oct. 2024	Oct. 2024	Oct-24	Dec-24	GoP	5,002,000.00	5,002,000.00	0	-
100000100001000	Rents-Building and Structure	Regional Office / Provincial Offices	Competitive Bidding	Oct. 2024	Oct. 2024	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	13,685,000.00	13,685,000.00	0	-
100000100001000	Purified Drinking Water	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	98,208.00	98,208.00	0	-
100000100001000	Repair and Maintenance of Motor Vehicles	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	62,000.00	62,000.00	0	-
100000100001000	Training Expense	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	800,000.00	800,000.00	0	-
100000100001000	Other MOOE	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00	0	-
100000100001000	Electricity	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	2,200,000.00	2,200,000.00	0	-
100000100001000	Water	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	272,500.00	272,500.00	0	-
100000100001000	Drinking Water	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	77,500.00	77,500.00	0	-
100000100001000	Telephone Landline	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	155,000.00	155,000.00	0	-
100000100001000	Internet Expense	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	180,000.00	180,000.00	0	-
<b>A.III.a.1 (AGSTAT,CPI, BP, DOMSTAT, QSPBI)</b>												
310100100001000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	50,727.71	50,727.71	0	-
310100100001000	Other Supplies for Statistical Activities	Regional Office / Provincial Offices	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	3,600.00	3,600.00	0	-
310100100001000	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Cebu/Bohol	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	800,000.00	800,000.00	0	-
310100100001000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	28,950.00	28,950.00	0	-
<b>A.III.a.2 (LFS)</b>												
310100100002000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	280,500.00	280,500.00	0	-
310100100002000	Printing of Manuals, and Questionnaires	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	80,640.00	80,640.00	0	-
310100100002000	Printing of Customized Items	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	60,000.00	60,000.00	0	-
310100100002000	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Cebu/Bohol/Negros Oriental	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	1,104,750.00	1,104,750.00	0	-
310100100002000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	273,600.00	273,600.00	0	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>A.III.b.2 (TSA/PPA/RAP)</b>													-
310200100002000	Catering Services for Statistical Activities	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	52,500.00	52,500.00	0	Quarterly TWG Meetings for TSA and RAP Organizational Workshops	
310200100002000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. - Dec. 2025	Mar. - Dec. 2025	GoP	406,250.00	406,250.00	0	RAP News Conference and PPA Data Dissemination Fora	
310200100002000	Other Supplies and Materials	Provincial Offices	NP-53.9 - Small Value Procurement	Sept.-Dec. 2025	N/A	Sept.-Dec. 2025	Sept.-Dec. 2025	GoP	68,400.00	68,400.00	0	Tokens during PPA dissemination fora	
310200100002000	Equipment Rental	Provincial Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept.-Dec. 2025	Sept.-Dec. 2025	GoP	60,000.00	60,000.00	0	LED Rental during PPA dissemination fora	
<b>A.III.b.3 (Statistical &amp; Coordination Activities)</b>													-
310200100003000	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Provincial Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct.-Dec. 2025	Oct.-Dec. 2025	GoP	185,000.00	185,000.00	0	NSM Activities	
310200100003000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00	0	RSC and PSC Quarterly Meetings	
<b>A.III.c.1 Processing and Archiving of Civil Registry Documents</b>													-
Competitive Bidding													
320100100001000	Postage	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	635,000.00	635,000.00	0	-	
320100100001000	Training Expense	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	300,000.00	300,000.00	0	-	
<b>A.III.c.2 DeCAP</b>													-
320100100002000	Postage Expenses	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	11,000.00	11,000.00	0	-	
320100100002000	Telephone Mobile	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	11,000.00	11,000.00	0	-	
<b>CPBI</b>													-
310100200004000	Venue with Accommodation /Meals for the conduction of Regional Dissemination Forum	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2025	December 2025	GoP	104,700.00	104,700.00	0	-	
310100200004000	Administrative Expenses (Electricity, Landline and Internet Expenses)	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	59,000.00	59,000.00	0	-	
<b>ASPBI</b>													-
310100200005000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	Shopping	Mar-Jun 2025	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	17,655.00	17,655.00	0	-	
310100200005000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-Dec 2025	Mar-Dec 2025	GoP	614,500.00	614,500.00	0	-	
310100200005000	Accommodation for CO personnel during Third Level Training	Regional Office	NP-53.9 - Small Value Procurement	Mar-Jun 2025	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	17,280.00	17,280.00	0	-	
310100200005000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	29,700.00	29,700.00	0	-	
310100200025000	Printing of Manuals, and Questionnaires	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Apr-Sep2025	N/A	Apr-Sep2025	Apr-Sep2025	GoP	481,252.00	481,252.00	0	-	
310100200025000	Printing of Customized Items	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Apr-Sep2025	N/A	Apr-Sep2025	Apr-Sep2025	GoP	69,200.00	69,200.00	0	-	
310100200005000	Administrative Expenses (Electricity, Landline, Freight)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	92,300.00	92,300.00	0	-	
<b>PEENRA</b>													-
310100200011000	Regular Supplies and Materials for Statistical Activities	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	47,000.00	47,000.00	0	-	
310100200011000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	387,000.00	387,000.00	0	-	
310100200011000	Catering Services for Statistical Activities	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	61,000.00	61,000.00	0	-	
310100200011000	Administrative Expenses (Fuel, Oil & Lubricants, Van Rental)	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	20,000.00	20,000.00	0	-	
310100200011000	Printing and Publication	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	30,000.00	30,000.00	0	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SICT</b>												
310100200012000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	Shopping	N/A	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	17,655.00	17,655.00	0	-
310100200012000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	614,500.00	614,500.00	0	-
310100200005000	Accommodation for CO personnel during Third Level Training	Regional Office	NP-53.9 - Small Value Procurement	Mar-Jun 2025	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	17,280.00	17,280.00	0	-
310100200012000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	29,700.00	29,700.00	0	-
310100200025000	Printing of Manuals, and Questionnaires	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Apr-Sep2025	N/A	Apr-Sep2025	Apr-Sep2025	GoP	481,252.00	481,252.00	0	-
310100200025000	Printing of Customized Items	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Apr-Sep2025	N/A	Apr-Sep2025	Apr-Sep2025	GoP	980,600.00	980,600.00	0	-
310100200012000	Administrative Expenses (Electricity, Landline, Freight)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	102,600.00	102,600.00	0	-
<b>FIES</b>												
310100200013000	Regular Supplies and Materials for Training and Supervision	Regional Office / Provincial Offices	Shopping	Jun.-Jul. 2024	N/A	Jun.-Jul. 2025	Jun.-Jul. 2025	GoP	1,188,440.00	1,188,440.00	0	-
310100200013000	Venue with Accommodation /Meals for Statistical Activities	Regional Office / Provincial Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun.-Jul. 2025	Jun.-Jul. 2025	GoP	7,498,250.00	7,498,250.00	0	-
310100200013000	Fuel Expenses	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jun.-Jul. 2025	Jun.-Jul. 2025	GoP	40,000.00	40,000.00	0	-
<b>NDHS</b>												
310100200014000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	20,000.00	20,000.00	0	-
310100200014000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	881,500.00	881,500.00	0	-
310100200014000	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	20,000.00	20,000.00	0	-
<b>CPH</b>												
310100200015000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	June 2025	June 2025	GoP	21,000.00	21,000.00	0	-
310100200015000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2025	June 2025	GoP	122,000.00	122,000.00	0	-
310100200015000	Administrative Expenses (Air Fare, Fuel, Oil & Lubricants, Water)	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	19,240.00	19,240.00	0	-
310100200015000	Procurement for Token	Regional Office	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	9,000.00	9,000.00	0	-
<b>FLEMMS</b>												
310100200016000	Regular Supplies and Materials for Statistical Activities	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	25,000.00	25,000.00	0	-
310100200016000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	175,000.00	175,000.00	0	-
310100200016000	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Direct Contracting	N/A	Jan.-Dec. 2024	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	10,000.00	10,000.00	0	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CBMS</b>												-
310100200021000	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-July. 2025; Oct.-Dec. 2025	Jan.-July. 2025; Oct.-Dec. 2025	GoP	442,712.00	442,712.00	0	-
310100200021000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-July. 2025; Oct.-Dec. 2025	Jan.-July. 2025; Oct.-Dec. 2025	GoP	2,051,600.00	2,051,600.00	0	-
310100200021000	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-July. 2025; Oct.-Dec. 2025	N/A	Jan.-July. 2025; Oct.-Dec. 2025	Jan.-July. 2025; Oct.-Dec. 2025	GoP	508,200.00	508,200.00	0	-
310100200021000	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	March, May, June, Oct., Dec. 2025	March, May, June, Oct., Dec. 2025	GoP	84,000.00	84,000.00	0	-
310100200021000	Airline ticket not purchased through GFA	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan., Feb., April; May 2025	Jan., Feb., April; May 2025	GoP	684,000.00	684,000.00	0	-
<b>OWS/SLE</b>												-
310100200025000	Other Supplies and Materials	Regional Office	NP-53.9 - Small Value Procurement	Sept. -Dec. 2025	N/A	Sept. -Dec. 2025	Sept. -Dec. 2025	GoP	99,000.00	99,000.00	0	Regional Data Dissemination
310100200025000	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. -Dec. 2025	Sept. -Dec. 2025	GoP	175,000.00	175,000.00	0	Regional Data Dissemination
310100200025000	Catering Services for Statistical Activities	Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Mar. 2025	N/A	Jan.-Mar. 2025	Jan.-Mar. 2025	GoP	40,000.00	40,000.00	0	Third Level Training on Machine Processing
310100200025000	Printing and Publication	Regional Office	NP-53.9 - Small Value Procurement	Sept. -Dec. 2025	N/A	Sept. -Dec. 2025	Sept. -Dec. 2025	GoP	13,000.00	13,000.00	0	Regional Data Dissemination
<b>NMS</b>												-
	Regular Supplies and Materials for Statistical Activities	Regional Office / Provincial Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	293,000.00	293,000.00	0	-
	Venue with Accommodation /Meals for Statistical Activities	Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	290,000.00	290,000.00	0	2nd Level Training
	Catering Services for Statistical Activities	Regional Office / Provincial Offices	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	154,000.00	154,000.00	0	Third Level Training
	Administrative Expenses (Fuel, Oil & Lubricants)	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	6,000.00	6,000.00	0	-
<b>PhilSys</b>												-
320100200005000	Fuel Expense	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	984,000.00	984,000.00	0	-
320100200005000	Water Expense	Regional Office	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	18,000.00	18,000.00	0	-
320100200005000	Electricity Expenses	Regional Office / Provincial Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	480,000.00	480,000.00	0	-
320100200005000	Security Services	Regional Office / Provincial Offices	Competitive Bidding	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	1,720,000.00	1,720,000.00	0	-
320100200005000	Rents Building	Regional Office / Provincial Offices	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	3,300,000.00	3,300,000.00		
<b>TOTAL</b>									<b>53,534,217.57</b>			

PREPARED BY:

**ERAH MHAY QUIÑONES**  
Head, BAC Secretariat

RECOMMENDING APPROVAL:

**EDWINA M. CARRIAGA**  
BAC Chairperson

APPROVED BY:

**ARIEL E. FLORENDO**  
HOPE/Regional Director