

SUPPLEMENTAL NO.2

**Philippine Statistics Authority-VII Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies	PSA7	Competitive Bidding	11/18/2019	12/9/2019	12/23/2019	12/27/2019	GoP	3215575	3,215,575		Ballpen black,Ballpen blue, Ballpen red ,Pencil lead no. 2, Eraser,Sharpener ,Notebook 20 sheets,Marker white board, Marker permanent fine black, Ink refill for the permanent marker black,PVC Card maker,Box corrugated,Tape masking,Tape packaging, Twine plastic,Shoelace,Bond paper A4,Bond paper Letter,Bond paper F4,Slot punch for ID cards,Retractable ID Badge Reels,Highlighter
50203010	IT Supplies	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	2020800	2020800		Ink (664- black,664 -yellow,664 -magenta,664 -cyan), Ink (Epson T7741, black,Epson 003 Ink-black,Epson 003 Ink- cyan,Epson 003 Ink- yellow, Epson 003 Ink- magenta), Ink Epson (T6641 black,T6642 cyan ,T6643 magenta,T6644 yellow), HP GT51, black,HP GT52 - yellow,HP GT52 -magenta,HP GT52 - cyan, USB and Presenter, Dimensions
50203010	Consumables for Equipment	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	154000	154000		Duplo Ink,Duplo Master Roll,Riso Ink KZ Type black and Riso Master Roll, KZ Type B4
50203010	Bag	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	3084180	3084180		Bag, heavy duty, polyamide with PSA and 2020 CPH logo
50203010	Umbrella	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	2243040	2243040		Umbrella, blue and with 2 white panel with logo of PSA and the 2020 CPH
50203010	Raincoat	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	1869200	1869200		Raincoat, white, PVC nylon fabric, Thick, poncho with logos

50203010	Clipboard	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	595125	595125	Clipboard, black with PSA name and 2020 CPH logo
50203010	Water Tumble	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	1401900	1401900	Water tumbler, color blue, with 1000ML capacity, with PSA logo and 2020 CPH logo
50203010	Cap	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	1159600	1159600	Cap in 2 panels, cotton and mesh material, adjustable, White color, with PSA logo
50203010	Vest	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	1338000	1338000	Vest, thick polyester material, navy blue color with printed logo of PSA in front and CPH logo
50203010	T-shirt	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	1869200	1869200	Dri-Fit T-Shirt with sublimation print of "2020 Census of Population and Housing" logo in front and 2020 CPH Logo at the back
50203010	Polo Shirt	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	3271100	3271100	Polo shirt, full sublimation print of "2020 Census of Population and Housing" logo in front and 2020 CPH Logo at the back
50203010	Office Equipment	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	56000	56000	Laminating Machine and Paper Trimmer/Cutter
50203010	Packaging	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	225500	225500	Rubberized plastic, transparent, dustproof
50203010	Electrical Supplies	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	212400	212400	4-Gang Extension Cord Set, Universal
50203010	Tarpaulin	PSA7	Competitive Bidding	11/18/2019	12/9/2019	9/5/2019	9/6/2019	GoP	684500	684500	Streamer Tarpaulin, 4ftx9ft and Poster Tarpaulin, 2ftx3ft

50202010	venue for the 2020 RPW, 2019 General Assembly and 4th quarter Regional Data Review	RSSO	Lease of Real Property and Venue	N/A	N/A	12/5/2019	12/6/2019	GoP	952000	952000	venue for the 2020 RPW, 2019 General Assembly and 4th quarter Regional Data Review
50203010	Catering Services for the Farm Price Survey	PSA - Cebu Province	NP-53.9 - Small Value Procurement	12/12/2019	N/A	12/17/2019	12/18/2019	GoP	11000	11000	Catering Services for the Farm Price Survey
50203010	Catering Services for the Farm Price Survey	PSA - Cebu Province	NP-53.9 - Small Value Procurement	11/11/2019	N/A	11/15/2019	11/18/2019	GoP	11000	11000	Catering Services for the Farm Price Survey
50203010	Supplies & Materials for 2019m 18 Day Campaign to Stop VAW	RSSO	NP-53.9 - Small Value Procurement	11/15/2019	N/A	11/21/2019	11/22/2019	GoP	15800	15800	Supplies & Materials for 2019m 18 Day Campaign to Stop VAW
50203010	Repair and Maintenance of the Duplicating Machine including labor, parts and accessories for the Administrative Activities	CRASD	Direct Contracting	N/A	N/A	10/29/2019	10/30/2019	GoP	40000	40000	Repair and Maintenance of the Duplicating Machine including labor, parts and accessories for the Administrative Activities
50203010	Catering Services for the Farm Price Survey	PSA - Cebu Province	NP-53.9 - Small Value Procurement	10/11/2019	N/A	10/16/2019	10/17/2019	GoP	11000	11000	Catering Services for the Farm Price Survey
50203010	Miscellaneous for the Division Planning Workshop and Performance Evaluation	CRASD	NP-53.9 - Small Value Procurement	10/25/2019	N/A	10/30/2019	10/31/2019	GoP	10000	10000	Miscellaneous for the Division Planning Workshop and Performance Evaluation
50202010	Venue including Accommodation and Food during the Second Level Training on Various Systems for the Generation of Customer Price Index (CPI) on 10-12 September 2019	S OCD	Lease of Real Property and Venue	N/A	N/A	9/5/2019	9/6/2019	GoP	91000	91000	Venue including Accommodation and Food during the Second Level Training on Various Systems for the Generation of Customer Price Index (CPI) on 10-12 September 2019
50203010	Supplies and Materials for the Second Level Training of Various Systems for the Generation of Consumer Price Index (CPI) on 10-12 September 2019	S OCD	NP-53.9 - Small Value Procurement	9/2/2019	N/A	9/5/2019	9/6/2019	GoP	3275	3275	Supplies and Materials for the Second Level Training of Various Systems for the Generation of Consumer Price Index (CPI) on 10-12 September 2019
50202010	Venue with fullboard accommodation for the Mid Year Performance Review & Group Learning Sessions	CRASD	Lease of Real Property and Venue	N/A	N/A	6/27/2019	6/28/2019	GoP	652450	652450	Venue with fullboard accommodation for the Mid Year Performance Review & Group Learning Sessions
50203010	Miscellaneous for the Mid Year Performance Review & Group Learning Sessions	CRASD	NP-53.9 - Small Value Procurement	6/24/2019	N/A	6/27/2019	6/28/2019	GoP	25000	25000	Miscellaneous for the Mid Year Performance Review & Group Learning Sessions
50202010	Room Accommodation for the 2018 Family Income and Expenditure Survey (FIES) Data Validation	S OCD	Lease of Real Property and Venue	N/A	N/A	8/9/2019	8/12/2019	GoP	10500	10500	Room Accommodation for the 2018 Family Income and Expenditure Survey (FIES) Data Validation

50203010	Catering Services with buffet meals for the 2018 Family Income and Expenditure Survey (FIES) Data Validation	SOCD	NP-53.9 - Small Value Procurement	8/5/2019	N/A	8/9/2019	8/12/2019	GoP	34200	34200	Catering Services with buffet meals for the 2018 Family Income and Expenditure Survey (FIES) Data Validation
50203010	Orientation on 2018 CPBI Tabulation and Estimation	SOCD	NP-53.9 - Small Value Procurement	8/22/2019	N/A	8/27/2019	8/28/2019	GoP	12000	12000	Orientation on 2018 CPBI Tabulation and Estimation
50202010	Venue with fullboard accommodation for the Mid year Performance Review & Group Learning Sessions	CRASD	Lease of Real Property and Venue	N/A	N/A	6/27/2019	6/28/2019	GoP	737000	737000	Venue with fullboard accommodation for the Mid year Performance Review & Group Learning Sessions
50203010	Miscellaneous for the Mid Year Performance Review & Group Learning Sessions	CRASD	NP-53.9 - Small Value Procurement	6/24/2019	N/A	6/27/2019	6/28/2019	GoP	25000	25000	Miscellaneous for the Mid Year Performance Review & Group Learning Sessions
50203010	Venue with fullboard accommodation for the Division Planning Workshop and Performance Evaluation for CRASD	CRASD	NP-53.9 - Small Value Procurement	5/23/2019	N/A	5/30/2019	5/31/2019	GoP	68000	68000	Venue with fullboard accommodation for the Division Planning Workshop and Performance Evaluation for CRASD
50203010	Miscellaneous for the Division Planning Workshop and performance Evaluation for CRASD	CRASD	NP-53.9 - Small Value Procurement	5/27/2019	N/A	5/30/2019	5/31/2019	GoP	10000	10000	Miscellaneous for the Division Planning Workshop and performance Evaluation for CRASD
50203010	Venue with fullboard accommodation for the Division Planning Workshop and Performance Evaluation for CRASD	CRASD	NP-53.9 - Small Value Procurement	10/22/2019	N/A	10/29/2019	10/30/2019	GoP	68000	68000	Venue with fullboard accommodation for the Division Planning Workshop and Performance Evaluation for CRASD
50203010	Venue with fullboard accommodatin for the Division Planning Workshop and Performance Evaluation	CRASD	NP-53.9 - Small Value Procurement	10/23/2019	N/A	10/29/2019	10/30/2019	GoP	129200	129200	Venue with fullboard accommodatin for the Division Planning Workshop and Performance Evaluation
50203010	Miscellaneous for the Division Planning Workshop and performance Evaluation for CRASD	CRASD	NP-53.9 - Small Value Procurement	10/24/2019	N/A	10/29/2019	10/30/2019	GoP	10000	10000	Miscellaneous for the Division Planning Workshop and performance Evaluation for CRASD
50202010	Workshop on the Quarterly Financial Reports & 2020 PPMP	CRASD-Accounting	Lease of Real Property and Venue	N/A	N/A	10/4/2019	10/7/2019	GoP	42750	42750	Workshop on the Quarterly Financial Reports & 2020 PPMP
50203010	venue for Root Cause Analysis and Process Enhancement Workshop on CRASM Application	CRASD	Lease of Real Property and Venue	N/A	N/A	9/10/2019	9/19/2019	GoP	13500	13500	Workshop Root Cause Analysis and Process Enhancement Workshop on CRASM Application
50203010	Catering Services for the 3rd Level CPI and Printing of Materials	PSA-Cebu	NP-53.9 - Small Value Procurement	9/16/2019	N/A	9/18/2019	9/20/2019	GoP	29400	29400	Catering Services for the 3rd Level CPI and Printing of Materials
50203010	Catering Services for the Farm Price Survey	PSA - Cebu Province	NP-53.9 - Small Value Procurement	9/12/2019	N/A	9/17/2019	9/18/2019	GoP	11000	11000	Catering Services for the Farm Price Survey

50203010	Catering Service, PM Snacks for Special Meeting of the Regional Statistics Committee	SOCD	NP-53.9 - Small Value Procurement	9/6/2019	N/A	9/11/2019	9/12/2019	GoP	6000	6000		Catering Service, PM Snacks for Special Meeting of the Regional Statistics Committee
50203010	Full board accommodation for the 2018 Family Income and Expenditure Survey (FIES) Data Validation	SOCD	Lease of Real Property and Venue	N/A	N/A	8/9/2019	8/12/2019	GoP	10500	10500		Full board accommodation for the 2018 Family Income and Expenditure Survey (FIES) Data Validation
50203010	Catering Services for the 2018 Family Income and Expenditure Survey (FIES) Data Validation	SOCD	NP-53.9 - Small Value Procurement	8/5/2019	N/A	8/9/2019	8/12/2019	GoP	34200	34200		Catering Services for the 2018 Family Income and Expenditure Survey (FIES) Data Validation
50203010	venue for Root Cause Analysis and Process Enhancement Workshop on CRASM Application	CRASD	Lease of Real Property and Venue	N/A	N/A	8/1/2019	8/9/2019	GoP	18000	18000		Workshop Root Cause Analysis and Process Enhancement Workshop on CRASM Application
50203010	Catering services for the SOCD Quarterly Planning Workshop	SOCD	NP-53.9 - Small Value Procurement	7/15/2019	N/A	7/18/2019	7/19/2019	GoP	23800	23800		Catering services for the SOCD Quarterly Planning Workshop
50202010	Workshop on the Quarterly Financial Reports & 2020 PPMP	CRASD-Accounting	Lease of Real Property and Venue	N/A	N/A	7/4/2019	7/5/2019	GoP	50350	50350		Workshop on the Quarterly Financial Reports & 2020 PPMP
50202010	COA Exit Conference	CRASD-Accounting	Lease of Real Property and Venue	N/A	N/A	4/29/2019	4/30/2019	GoP	4500	4500		COA Exit Conference
50203010	Venue with fullboard accommodatin for the Division Planning Workshop and Performance Evaluation	CRASD	NP-53.9 - Small Value Procurement	5/24/2019	N/A	5/30/2019	5/31/2019	GoP	129200	129200		Venue with fullboard accommodatin for the Division Planning Workshop and Performance Evaluation
50203010	Miscellaneous for the Division Planning Workshop and Performance Evaluation	CRASD	NP-53.9 - Small Value Procurement	5/27/2019	N/A	5/30/2019	5/31/2019	GoP	10000	10000		Miscellaneous for the Division Planning Workshop and Performance Evaluation
50203010	Repair and Maintenance of the Duplicating Machine including labor, parts and accessories for the Administrative Activities	CRASD	Direct Contracting	N/A	N/A	4/29/2019	4/30/2019	GoP	40000	40000		Repair and Maintenance of the Duplicating Machine including labor, parts and accessories for the Administrative Activities
50203010	Procurement of Polo Shirts for July 2019 LFS and 2019 APIS Data Collection	SOCD	NP-53.9 - Small Value Procurement	7/1/2019	N/A	7/4/2019	7/5/2019	GoP	37200	37200		Procurement of Polo Shirts for July 2019 LFS and 2019 APIS Data Collection
50203010	Catering Services for the SOCD Quarterly Planning Workshop	SOCD	NP-53.9 - Small Value Procurement	7/15/2019	N/A	7/18/2019	7/19/2019	GoP	23800	23800		Catering Services for the SOCD Quarterly Planning Workshop

50203010	Catering Services for the Workshop on the Standardization of Output of all Statistical Activities/Operations Including Mandays for Supervision	SOCD	NP-53.9 - Small Value Procurement	7/16/2019	N/A	7/22/2019	7/23/2019	GoP	14250	14250	Catering Services for the Workshop on the Standardization of Output of all Statistical Activities/Operations Including Mandays for Supervision
50203010	venue for the training of LCRs/LCR Clerks & PSA Staff	PSA-Siquijor	Lease of Real Property and Venue	N/A	N/A	6/24/2019	6/28/2019	GoP	5350	5350	Training of LCRs/LCR Clerks & PSA Staf
50203010	Supplies for the training of LCRs/LCR Clerks & PSA Staff	PSA-Siquijor	Shopping	6/17/2019	N/A	6/24/2019	6/28/2019	GoP	859.5	859.5	Asstd Supplies for the training of LCRs/LCR Clerks & PSA Staff
50203010	Furniture and Fixtures	PSA - Cebu Province	NP-53.9 - Small Value Procurement	4/24/2019	N/A	4/29/2019	4/30/2019	GoP	49200	49200	Furniture and Fixtures

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